

Roadmap & Timetable

AUG 09

APRIL 10

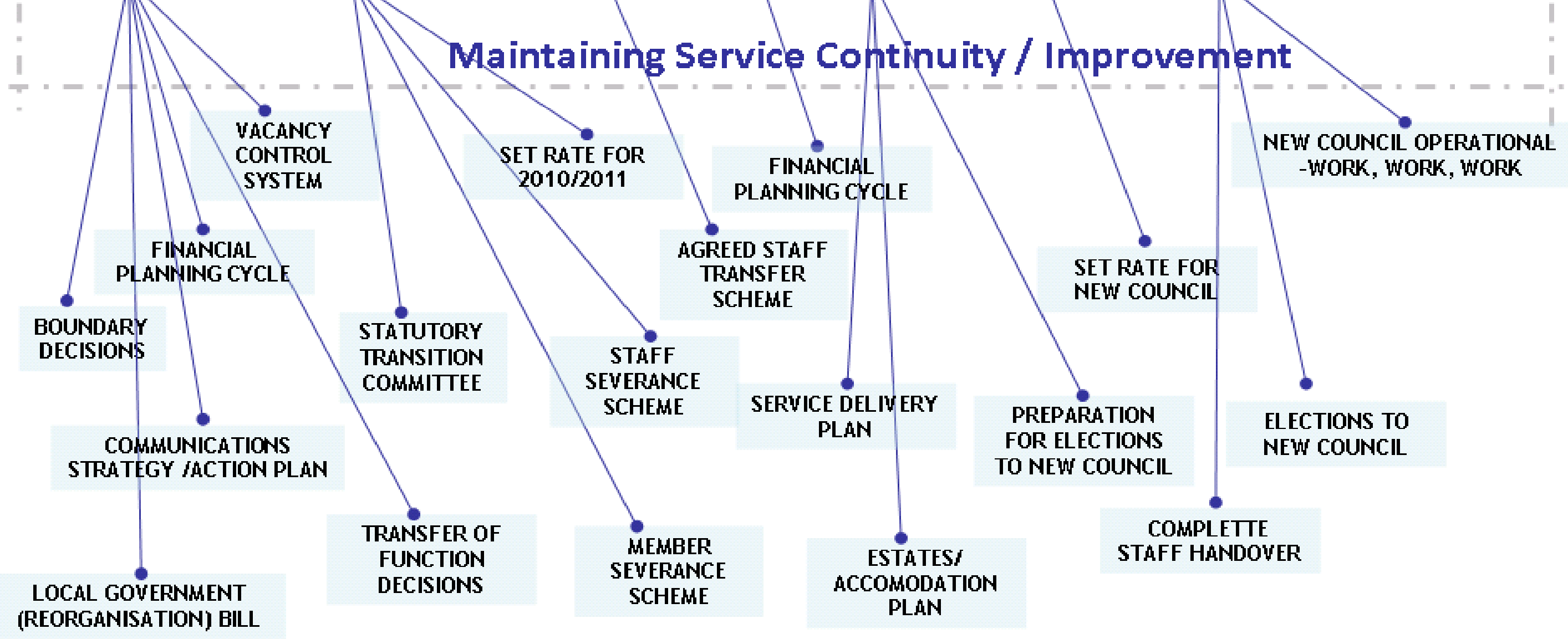
May 2011

Oct 2011



Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	Jun	Jul	Aug	Sept	Oct
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Maintaining Service Continuity / Improvement



AUG 09

APRIL 10

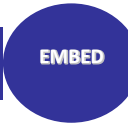
May 2011



Pre-Transition Period



Transition



DELIVERABLES / MILESTONES		AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	RAG
OPERATIONAL	Service Delivery Plan prepared and agreed by Members – taking account of potential extension of local Government Boundaries and the transfer of new functions.																								
	Agree Estates /Accommodation Plan																								
	Preparations for Elections to new Councils																								
	Elections to new Councils																							12 th	
FINANCIAL	PwC release economic business case for funding the RPA reform programme																								
	Assessment of the impact on the rate base resulting from the Local Government Boundary Changes																								
	Development of a Winding Up Plan –closing down of old council and establishment of new council																								
	Engagement with DoE and DFP in regard to future local government funding																								
	Commence financial planning cycle for 2011/2012																								
	Strike rate for new councils																								

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